

Santa Clara Valley Open Space Authority

APPLICATION FORM 20% FUNDING PROGRAM

The Open Space Authority reserves the right to request information from the applicant as a part of the application review and approval process. If more space is required to answer any of the questions, additional sheets may be used. Please reference the question number in the response. For additional information, please refer to Chapter 6 of the Authority's 5 Year Plan.

1) Name of applying jurisdiction:

City of San Jose PRNS

Date:

2/2/2023

2) Contact Person (name, title, department, address, phone, fax):

Name Han-Lei Wang

Phone 408-535-3508

Title Associate Landscape Architect

Fax

Department PRNS

Address 200 E. Santa Clara Street, 9th fl
San Jose, CA 95113

3) Name, address, title, department, phone and fax of representative responsible for supervision of funds and records of participating jurisdictions:

Name Dean Casale

Phone 408-535-3570

Title Sr. Analyst

Fax

Department PRNS

Address 200 E. Santa Clara Street, 9th Fl
San Jose, CA 95113

4) Name and Location of Project

Elia Park (future park in Alma neighborhood park at 100 W. Alma Avenue and Sanborn Avenue)

5) Current Owner City Of San Jose

6) Current Lessee (if applicable) Residents of 1413 Sanborn Avenue, Tenants at 100 (W Alma Avenue) including market, insurance company, restaurant, and salon.

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- | | |
|--|--|
| 7) Current Zoning | Retail Stores: NCC (Neighborhood / Community Commercial)
Residence: RN (Residential Neighborhood) |
| 8) Site Size | 0.33 acre (.235 +.292 acres) |
| 9) If joint project, or if owner will remain other than applicant, list other agencies involved, and their responsibilities for the project. | |

Not a joint project.

10) Brief description of proposed project:

The Alma Neighborhood Park is a children's park and public green space at the south west corner of West Alma Ave and Sanborn Ave. The site is anchored by a large paved and soft-surfaced area that contains play features and multiple seating options ranging from seatwalls to picnic tables. A mature and large tree will be imported to serve as a memorial to the land donors and, along with a bright steel trellis. Signage will celebrate the donors by connecting them to popular features: "Rocco's Playground" and "Luisa's Garden". The central hub of the park is surrounded by green space on all sides, including a 'community wall' that will provide a potential space for color and neighborhood character. Sight lines are kept clear by maintaining a topographically level site and ensuring that all plantings and seatwalls are low. A fence with three entrance gates surrounds the entire perimeter, and a sculptural element that identifies Alma Neighborhood Park to all those walking or driving by as a community landmark.

11) How is the proposed project consistent with the open space policies and goals stated in the local jurisdiction's General Plan?

Please see Attachment A

12) If acquisition, how is the proposed project consistent with the Authority's Acquisition Criteria? (See page 9 of the Authority's 5-Year Plan. If proposed project is a combination of acquisition and site development/restoration, please answer both questions 12 and 13.)

No acquisition needed.

13) If applicable, are all parties involved "willing sellers"? Yes _____ No _____
Not Applicable

14) If site development/restoration, how is the proposed project consistent with the Authority's Definition of Open Space? (See page 5 of the Authority's 5-Year Plan. If proposed project is a combination of acquisition and site development/restoration, please answer both questions 12 and 13.)

Per the OSA Policy and Procedure document, the site is consistent with Open Space because it "provides for outdoor recreation, which is defined as leisure activity for the use and enjoyment of the outdoors with minimal structures and environmentally compatible development on the land."

15) If site development/restoration, why is the proposed project more appropriate than acquisition?
No acquisition needed. The City acquired the land from the Elias Estate under the condition that it be developed as Children's Playground and Park.

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16) Project Budget (Attach cost estimate if available)

Total Project Cost	\$ 6.17M
Amount Requested in this Application	\$ 1M
Other Funding Sources (list)	\$ 5.17M
Projected Annual Revenue (if applicable)	\$ 0

To be completed by Authority Staff

Project annual 20% funds available to Applicant	\$
Accrued 20% funds available to staff	\$

17) If amount requested exceeds projected five-year allocation, does jurisdiction wish to accrue funds for longer than five years?

Yes _____ No X

If YES, state why this project is more appropriate than other projects that could be accomplished more quickly.

If NO, please state funding strategy.

From residential collection and will get an understanding of the prediction of next couple years.

18) Maintenance Budget
Estimated Annual Cost
\$ 5600
Are local funds allocated for maintenance?

Yes X No _____

If YES, provide allocation documentation.

If NO, how will the project be maintained?

As a normal course of business, the City Council approves funding for park maintenance as part of its annual Budget Process. At time of awarding a Construction Contract for Elia Park, the City Council will be made aware of the estimated annual cost of maintenance. At the next cycle for approval of the Annual Budget, the City Council will appropriate a vetted cost for maintenance, based upon all improvements being constructed.

19) Project schedule (including necessary permits and approvals, starting and completion dates):

Estimated schedule:

- Nov. 2022 service order process (Design and Construction Administration services)
- Jan 2023 design process
- September 2023 bid and award process
- December 2023 construction start
- September 2024 construction ends
- October 2024 project acceptance

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20) Approved by City Council/Board of Supervisors?

Yes _____ No X

If **YES**, attach copy of Resolution or meeting minutes.

If **NO**, give date of expected approval.

Staff has not been scheduled at this time, but looking at Council action on January 31, 2023.

21) Date reimbursement payment from Authority expected to be requested.

March 2024

22) Please describe long-term site development goals if different than proposed use as stated in application.

The long-term goal is the same as the proposed use as stated in application.

23) Provide and list enclosures of any design or construction drawings, studies or other reports that have been prepared in support of this project. Include the name, address and phone number for the staff member or consultant who prepared each plan/report.

Please see the attached Draft Park Master Plan.

Signature

Date

Please return application to:

Santa Clara Valley Open Space Authority
33 Las Colinas Lane
San Jose, CA 95119

Exhibit E

Attachment A - Question #11

Goal type	Policies	Design Approach
High Quality Facilities and Programs (page 48)	PR-1.7 – Design vibrant urban public spaces and parklands that function as community gathering and local focal points.	Park design provides gathering space, and shaded trellis structure to encourage gatherings. The design supports movie nights and other events. Perimeter fencing will be visually impactful as a focal point along busy Alma Avenue.
“	PR-1.8 – Enhance existing parks and recreation facilities in built-out areas through new amenities and other improvements to ensure that residents’ needs are being met.	A strong connection to the existing community center will create greater potential to link community center programs with park activities while a movie wall will foster greater community interaction.
Contribute to a Healthful Community	PR-2.3 -- Design and construct new parks in a manner that promotes their safe utilization and which allows access to each type of recreation experience for people of all abilities to the maximum extent possible.	Park design includes a row of large street trees be planted along the northern boundary of the site, and that the site fencing be both bright and sculptural in form to alert both pedestrians and vehicles. The park elements includes play equipment, picnic tables, lawn space, seating, and community movie wall to provide facilities for different recreation activities.
Provide an Equitable Park System	PR-3.3 - Apply resources to meet parks, recreation, and open space needs in underserved areas of the city, prioritizing lower income and higher density areas, which may have a demonstrably greater need for these amenities. PR-3.5 - Develop programs, activities, events, and facilities that appeal to a broad audience, including but not limited to youth, young adults, and seniors and those of varying ethnicities, backgrounds, and abilities.	The current character of the neighborhood within a quarter mile of the site is defined by low-to -mid income residential housing and industry. The new park space was designed with community involvement to capture the needs of the neighborhood and reflect the unique culture of the community. The primary goal for the design was to create a children’s playground, but the inclusion of turf, picnic tables and permanent seating provides recreation opportunities for all ages and ability levels.
Community Identity	PR-4.1 – Collaborate with the community in the design, programming, and operation of parks and recreation facilities to ensure that these facilities meet their needs.	Murals, architectural elements, and pops of color will enhance the space and anchor it as a new landmark for the neighborhood. A memorial will commemorate the gracious donors for their generous gift of land while preserving their memory as beloved community members.
Sustainable Parks and Recreation	PR-6.1 – Partner with the community to promote environmental stewardship.	The park design will select amenities that have proven longevity, ease of maintenance, and the durability needed to withstand the San Jose environment. Routine maintenance will ensure cleanliness and usability of the park while open site lines will instill a sense of safety and connection to the neighborhood. PRNS manages an Adopt-A-Park program which can support city stewardship of the park.